



## FIRST THINGS FIRST

*The right system for bright futures*

### COCHISE REGIONAL PARTNERSHIP COUNCIL FUNDING PLAN SUMMARY

**Regional Allocation: \$1,974,475**

Prioritized Needs	Proposed Strategies	Portion of Regional Allocation	Recommendation to the Board
Coordinated efforts and expanded resources to provide for enhanced, effective, and collaborative family support services.	Strategy 1 - Home Visiting programs	\$660,000	APPROVE
Educated, bilingual, skilled workforce for speech/language and OT or PT therapies	Strategy 2 - Speech/PT/OT Therapists	\$350,000	APPROVE
Quality early care and education	Strategy 3 - QIRS	\$330,000	APPROVE
Quality early child care workforce	Strategy 4 - T.E.A.C.H.	\$135,000	APPROVE
Outreach, education, and guidance on nutrition and prevention of childhood obesity	Strategy 5 - Nutrition/Prevention	\$100,000	APPROVE
Increase the certification level of infant mental health and early intervention specialists.	Strategy 6 - Infant Mental Health Specialists	\$50,000	APPROVE
Limited knowledge and information about the importance of early childhood development and health.	Strategy 7 - Communication	\$60,000	HOLD
Alignment of standards/resources that impact practices and programs	Strategy 8 - Coordination	\$10,000	APPROVE
	Evaluation - Cross Region	\$50,000	HOLD
	Regional Needs & Assets - Cross Region	\$10,000	HOLD
	<b>Subtotal of Expenditures</b>	\$1,755,000	
	<b>Fund Balance</b>	\$219,475	
	<b>Grand Total</b>	\$1,974,475	